

2011 Municipal Budget of the Township of Neptune, County of Monmouth for the year 2011.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2011	2010
1. Surplus	3,350,000.00	4,255,000.00
2. Total Miscellaneous Revenues	8,720,614.95	11,013,602.97
3. Receipts from Delinquent Taxes	1,314,876.56	1,116,940.72
4. a) Local Tax for Municipal Purposes	23,830,976.32	22,859,803.04
b) Addition to Local District School Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bud	23,830,976.32	22,859,803.04
Total General Revenues	37,216,467.83	39,245,346.73

Summary of Appropriations	2011 Budget	Final 2010 Budget
1. Operating Expenses: Salaries & Wages	14,206,275.00	15,671,186.00
Other Expenses	13,758,256.83	14,726,672.73
2. Deferred Charges & Other Appropriations	3,704,490.00	3,181,761.00
3. Capital Improvements	50,000.00	0.00
4. Debt Service (Include for School Purpose)	2,697,446.00	2,865,727.00
5. Reserve for Uncollected Taxes	2,800,000.00	2,800,000.00
Total General Appropriations	37,216,467.83	39,245,346.73
Total Number of Employees	223	232

2011 Dedicated	Sewer	Utility Budget
Summary of Revenues	Anticipated	
	2011	2010
1. Surplus	31,365.54	150,000.00
2. Rents	5,094,000.00	5,000,000.00
3. Total Miscellaneous Revenues	1,203,690.46	1,086,000.00
4. Deficit (General Budget)		
Total Revenues	6,329,056.00	6,236,000.00
Summary of Appropriations	Final 2010 Budget	
	2011 Budget	Final 2010 Budget
1. Operating Expenses: Salaries & Wages	535,000.00	495,000.00
Other Expenses	5,060,000.00	5,067,940.00
2. Capital Improvements	25,000.00	0.00
3. Debt Service	646,556.00	612,560.00
4. Deferred Charges & Other Appropriations	62,500.00	60,500.00
5. Surplus (General Budget)		
Total Appropriations	6,329,056.00	6,236,000.00

2011 Dedicated	Marina	Utility Budget
Summary of Revenues	Anticipated	
	2011	2010
1. Surplus	19,630.00	20,000.00
2. Marina Fees	290,000.00	370,000.00
3. Total Miscellaneous Revenues	43,000.00	30,000.00
4. Deficit (General Budget)		
Total Revenues	352,630.00	420,000.00
Summary of Appropriations	Final 2010 Budget	
	2011 Budget	Final 2010 Budget
1. Operating Expenses: Salaries & Wages	74,000.00	74,000.00
Other Expenses	120,000.00	127,057.00
2. Capital Improvements	5,000.00	0.00
3. Debt Service	145,130.00	208,443.00
4. Deferred Charges & Other Appropriations	8,500.00	10,500.00
5. Surplus (General Budget)		
Total Appropriations	352,630.00	420,000.00

Balance of Outstanding Debt			
	General	Sewer	Marina
Interest (Current)	733,793.00	190,080.30	52,000.00
Principal (Current)	1,465,163.00	421,475.70	74,530.00
Outstanding balance	18,560,122.77	4,766,054.82	2,829,000.00

Notice is hereby given that the budget and tax resolution was approved by the
Township Committee of the Township of
Neptune County of Monmouth on
March 14, 2011.

A hearing on the budget and tax resolution will be held at the Municipal Complex, 25 Neptune Blvd. on
April 11, 2011 at 7:00 o'clock (P.M.) at which time and place
objections to the Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other
interested persons.

Copies of the budget are available in the office of the Borough Clerk, Rick Cuttrell at
the Municipal Building 25 Neptune Boulevard, Neptune, New Jersey,
tel. no. 732-988-5200, during the hours of 8:30 A.M. to 4:30 P.M.